

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Northeast Dubois Co Sch Corp (2040)**

Northeast Dubois Co Sch Corp (2040)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$3,163,302	\$3,142,195	\$3,086,229	\$2,994,213	-1%	-3%
Noncertified Salaries (120)	\$682,001	\$663,689	\$714,017	\$668,969	0%	-6%
Group Health Insurance (222)	\$408,154	\$430,191	\$472,968	\$537,105	7%	14%
Social Security-Certified Employee Retirement (212)	\$262,159	\$262,564	\$262,467	\$249,301	-1%	-5%
Teacher Retirement Fund, After 7-1-95 (216)	\$116,539	\$145,467	\$151,220	\$181,764	12%	20%
Textbooks (630)	\$0	\$0	\$68,281	\$102,686	N/A	50%
Purchased Professional and Technnical Pupil Services (313)	\$111,724	\$116,561	\$128,357	\$87,184	-6%	-32%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$72,974	\$83,548	\$82,928	\$84,643	4%	2%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$47,349	\$70,140	\$79,467	\$70,072	10%	-12%
Public Employees Retirement Fund (214)	\$75,645	\$76,342	\$87,279	\$66,417	-3%	-24%
Operational Supplies (611)	\$69,965	\$66,999	\$73,183	\$61,536	-3%	-16%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$57,075	\$49,850	\$47,181	\$37,545	-10%	-20%
Social Security-Noncertified Employee Retirement (211)	\$40,307	\$40,099	\$38,589	\$26,996	-10%	-30%
Nonlicensed Employees Temporary Salaries (136)	\$24,250	\$16,050	\$24,261	\$25,287	1%	4%
Other Employee Benefits (241 to 290)	\$8,696	\$8,967	\$39,191	\$23,971	29%	-39%
Severance/Early Retirement Pay (213)	\$125,053	\$124,273	\$55,107	\$20,087	-37%	-64%
Licensed Employees Temporary Salaries (135)	\$20,677	\$38,950	\$38,895	\$19,225	-2%	-51%
Dues and Fees (810)	\$14,501	\$9,065	\$15,559	\$16,837	4%	8%
Technology Related Professional Development (748)	\$1,639	\$2,305	\$12,646	\$15,833	76%	25%
Other Purchased Services (593)	\$11,372	\$15,471	\$11,036	\$14,482	6%	31%
Group Life Insurance (221)	\$12,779	\$13,333	\$12,681	\$12,072	-1%	-5%
Library Books (640)	\$10,548	\$21,602	\$15,158	\$9,696	-2%	-36%
Group Accident Insurance (223)	\$9,417	\$9,434	\$9,204	\$8,033	-4%	-13%
Travel (580)	\$3,973	\$5,417	\$7,314	\$4,925	6%	-33%
Postage and Postage Machine Rental (532)	\$2,462	\$2,222	\$2,685	\$1,792	-8%	-33%
Food Purchases (614)	\$190	\$714	\$789	\$709	39%	-10%
Periodicals (650)	\$0	\$0	\$403	\$180	N/A	-55%
Gasoline and Lubricants (613)	\$69	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$100,542	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$5,453,361</b>	<b>\$5,415,447</b>	<b>\$5,537,096</b>	<b>\$5,341,562</b>	<b>-1%</b>	<b>-4%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$318,391	\$321,065	\$323,035	\$323,956	0%	0%
Noncertified Salaries (120)	\$150,648	\$155,173	\$146,824	\$137,696	-2%	-6%
Social Security-Certified Employee Retirement (212)	\$23,446	\$24,928	\$27,412	\$27,708	4%	1%

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Public Employees Retirement Fund (214)	\$15,982	\$17,066	\$17,812	\$18,727	4%	5%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$2,812	\$13,939	N/A	396%
Teacher Retirement Fund, After 7-1-95 (216)	\$5,102	\$5,297	\$13,957	\$13,526	28%	-3%
Social Security-Noncertified Employee Retirement (211)	\$11,183	\$10,389	\$7,422	\$6,314	-13%	-15%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,099	\$8,242	\$5,832	\$5,833	-8%	0%
Advertising (540)	\$2,211	\$1,945	\$1,923	\$4,195	17%	118%
Purchased Professional and Technical Data Processing Services (316)	\$3,098	\$3,065	\$451	\$578	-34%	28%
Dues and Fees (810)	\$0	\$0	\$25,314	\$100	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$538,159</b>	<b>\$547,170</b>	<b>\$572,795</b>	<b>\$552,571</b>	<b>1%</b>	<b>-4%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$554,641	\$567,405	\$578,855	\$598,494	2%	3%
Purchased Services; Student Transportation Services (510)	\$470,558	\$515,929	\$535,037	\$511,827	2%	-4%
Food Purchases (614)	\$200,261	\$223,564	\$223,261	\$233,963	4%	5%
Group Health Insurance (222)	\$171,431	\$165,520	\$204,052	\$230,137	8%	13%
Heating and Cooling for Buildings - Electricity (621)	\$198,749	\$203,926	\$200,976	\$185,060	-2%	-8%
Operational Supplies (611)	\$269,462	\$215,760	\$226,818	\$148,978	-14%	-34%
Certified Salaries (110)	\$146,270	\$171,249	\$161,736	\$141,085	-1%	-13%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$3,755	\$15,500	\$18,803	\$82,260	116%	337%
Public Employees Retirement Fund (214)	\$43,978	\$47,192	\$53,117	\$76,396	15%	44%
Other Purchased Services (593)	\$71,527	\$42,584	\$66,341	\$64,863	-2%	-2%
Heating and Cooling for Buildings - Gas (622)	\$64,308	\$47,933	\$55,914	\$64,493	0%	15%
Purchased Property Services; Repairs and Maintenance Services (430)	\$77,848	\$70,308	\$50,979	\$57,068	-7%	12%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$51,047	\$54,166	\$54,790	\$56,530	3%	3%
Gasoline and Lubricants (613)	\$41,546	\$42,808	\$41,528	\$40,610	-1%	-2%
Technology Related Professional Development (748)	\$180	\$9,380	\$21,223	\$37,355	280%	76%
Utility Services Water and Sewage (411)	\$37,317	\$36,665	\$32,152	\$34,838	-2%	8%
Social Security-Noncertified Employee Retirement (211)	\$29,509	\$30,153	\$30,925	\$30,533	1%	-1%
Board Members Compensation (115)	\$17,000	\$17,000	\$22,958	\$27,065	12%	18%
Computer Hardware (741)	\$6,388	\$14,661	\$48,457	\$26,200	42%	-46%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$16,732	\$18,359	\$21,093	\$23,161	8%	10%
Equipment (730)	\$27,195	\$38,399	\$32,917	\$21,127	-6%	-36%
Workers Compensation Insurance (225)	\$32,740	\$21,654	\$16,901	\$17,765	-14%	5%
Telephone (531)	\$9,620	\$13,452	\$13,210	\$12,636	7%	-4%
Dues and Fees (810)	\$9,925	\$22,398	\$10,775	\$11,784	4%	9%
Social Security-Certified Employee Retirement (212)	\$19,066	\$18,151	\$14,921	\$10,867	-13%	-27%

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Other Purchased Professional and Technical Services (319)	\$11,450	\$0	\$3,000	\$10,300	-3%	243%
Utility Services Removal of Refuse and Garbage (412)	\$7,798	\$8,642	\$8,841	\$9,729	6%	10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,453	\$5,020	\$4,228	\$4,348	-1%	3%
Purchased Property Services; Cleaning Services (420)	\$2,877	\$63,349	\$3,868	\$3,506	5%	-9%
Group Life Insurance (221)	\$2,507	\$2,645	\$2,331	\$2,614	1%	12%
Postage and Postage Machine Rental (532)	\$1,676	\$1,555	\$1,657	\$1,725	1%	4%
Group Accident Insurance (223)	\$1,082	\$1,101	\$1,171	\$1,445	7%	23%
Unemployment compensation (230)	\$2,182	\$3,169	\$0	\$1,294	-12%	N/A
Travel (580)	\$4,646	\$4,958	\$3,486	\$1,073	-31%	-69%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$8	\$729	N/A	> 500%
Official Bond Premiums (525)	\$550	\$1,653	\$550	\$326	-12%	-41%
Purchased Professional and Technnical Staff Services (314)	\$1,094	\$0	\$0	\$306	-27%	N/A
Vehicles (731)	\$97,256	\$77,602	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$75	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$8,137	\$0	\$0	\$0	-100%	N/A
Textbooks (630)	\$148,572	\$84,958	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$13,481	\$13,481	\$20,221	\$0	-100%	-100%
Tires and Repairs (612)	\$238	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$241	\$79	\$244	\$0	-100%	-100%
Bank Service Charges (871)	\$0	\$0	\$35	\$0	N/A	-100%
Periodicals (650)	\$209	\$883	\$348	\$0	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$2,879,578</b>	<b>\$2,893,211</b>	<b>\$2,787,725</b>	<b>\$2,782,491</b>	<b>-1%</b>	<b>0%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$585,000	\$610,000	\$635,000	\$790,000	8%	24%
Equipment (730)	\$131,941	\$144,821	\$245,317	\$186,389	9%	-24%
Interest on Bonds or Notes (832)	\$327,831	\$307,533	\$285,306	\$134,425	-20%	-53%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$36,965	N/A	N/A
Purchased Property Services; Rentals (440)	\$11,347	\$15,845	\$13,185	\$11,773	1%	-11%
Vehicles (731)	\$0	\$0	\$0	\$10,900	N/A	N/A
Noncertified Salaries (120)	\$4,854	\$0	\$3,429	\$9,931	20%	190%
Miscellaneous Objects (876 to 899)	\$8,000	\$8,000	\$8,000	\$8,000	0%	0%
Certified Salaries (110)	\$4,249	\$0	\$5,912	\$4,763	3%	-19%
Dues and Fees (810)	\$2,045	\$2,045	\$3,585	\$4,545	22%	27%
Social Security-Certified Employee Retirement (212)	\$319	\$0	\$445	\$639	19%	44%
Social Security-Noncertified Employee Retirement (211)	\$371	\$0	\$262	\$485	7%	85%

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<b>Nonoperational Total</b>	<b>\$1,075,957</b>	<b>\$1,088,243</b>	<b>\$1,200,442</b>	<b>\$1,198,815</b>	<b>3%</b>	<b>0%</b>
<b>Grand Total</b>	<b>\$9,947,056</b>	<b>\$9,944,071</b>	<b>\$10,098,058</b>	<b>\$9,875,438</b>	<b>0%</b>	<b>-2%</b>